

Moravia Central School District 2025-26 Budget

Board Meeting
March 26, 2025



MORAVIA
CENTRAL SCHOOL DISTRICT

Topics to be Discussed

- Review Changes from prior meeting
 - Foundation Aid Estimate
 - Finalize Direction of Budget and Set Spending Plan with Levy
 - Recommendation from Superintendent/SBA Presented with detailed reductions
 - Reductions at different levels



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Revenues – Estimated (Total)

	2025-26 Proposed Estimates
State Aid	\$18,451,908 - *Assumes 2% increase in Foundation Aid
Tax Levy	\$9,499,040 - * Tax Levy at Cap – 2.50%
Misc.	\$1,430,000 - *Includes \$625,000 Appropriated Fund Balance
Reserves	\$92,111 + \$171,460 (ERS) + \$85,467 (WC) + \$144,144(UR)
Total	<p>\$29,874,130</p> <p>vs.</p> <p>(\$30,627,402 – Projected Expenditures)</p> <p>= (\$753,272 Deficit) + 1% (298,741) = \$1,052,013</p>



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Proposed/Known Reductions

-Best case scenario, uses both reserves-

Title/Position	Reduction Amount	Deficit - \$1,052,013
Principal Reduction (moved to Junior High model)	\$120,691	(\$931,322)
Reading Teacher Retirement (replace with Literacy Coach*)	\$118,777	(\$812,545)
ES Teacher Retirement (replace with Math Coach*)	\$99,773	(\$712,772)
Licensed Practical Nurse (LPN)	\$67,850	(\$644,922)
LAN Tech*	\$57,578	(\$587,344)
*positions seeded with Federal Learning Loss Funds		



Proposed/Known Reductions Con't

-Best case scenario, uses both reserves-

Title/Position	Reduction Amount	Deficit - \$1,052,013
Special Education Teacher 8:1:1	\$63,093	(\$524,251)
Special Education Teaching Asst. 8:1:1	\$26,883	(\$497,368)
Special Education Teacher Aide 8:1:1	\$24,115	(\$473,253)
Special Education Student Aide 8:1:1	\$25,112	(\$448,141)
K-12 Social Worker	\$113,084	(\$335,057)
7-12 ELA Teacher	\$98,493	(\$236,564)
7-12 Science Teacher	\$102,087	(\$134,477)



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Proposed/Known Reductions Con't

-Best case scenario, uses both reserves-

Title/Position	Reduction Amount	Deficit - \$1,052,013
Blg. Maintenance Resignation Breakage	\$58,672	(\$75,805)
Cleaner	\$53,865	(\$21,940)
District Security Guard *Not able to fill in 2024-2025	\$40,000	18,060



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Next Steps

- Updates – if applicable (State Budget – April 1st?)
- Presentation of Final/3-Part Budget
 - Program
 - Administrative
 - Capital



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